

in remembrance



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Family Nature Club

KH =RRÚV /HDUQLQJ DQG (QJJDJHPHQW 'LYLVLRQ
LQLWLDWHG D QHZ SDUWQHUVKLS ZLWK WKH &LW\ÚV
5HFUHDWLRQ DQG 3DUNV 'HSDUWPHQW WR EULQJ
IUHH QDWXUH SOD\ SURJUDPPLQJ WR *ULI WK
3DUN 7KH WHDP IDFLOLWDWHG QLQH HYHQWV IURP
2FWREHU WR -XQH HQJDJLQJ FRPPXQLW\
PHPEHUV LQ RXWGRRU SOD\ DQG H[SORUDWLRQ

Earthly Enrichment

KH /*%74,\$ YROXQWHHU QHWZRUN *D\ IRU *RRG
PRELOLJHG D WHDP RI YROXQWHHUV WR KHOS WKH
=RR FHOHEUDWH (DUWK 'D\ LQ 7KH WHDP RI
GHFRUDWHG GR]HQV RI JOREHV DQG ER[HV WR
EH JLYHQ WR RXU DQLPDOV DV HQULFKPHQW 1RYHO
HQULFKPHQW LWHPV SURYLGH PHQWDO DQG SK\VLFD
FKDOOHQJHV HQFRXUDJLQJ DQLPDOV WR H[SORUH
DQG LQWHUDFW ZLWK WKHLU HQYLURQPHQW

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health & wellbeing

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conservation



STRATEGIC PLAN



H ODXQFKHG RXU
JURXQGEUHDNLQJ
&RQVHUYDWLRQ 6WUD-
WHJLF 3ODQ &63 LQ
-XO\ 7KH 6ODQ
WKH UVW LQ WKH / \$
=RRÚV KLVWRU\ VROHO\ GHGLFDWHG
WR ZLOGOLIH FRQVHUYDWLRQ
WL HG VL[IRFDO DUHDV ZKHUH ZH
ZLOO SULRULWLJH RXU JURZWK DQG
LPSDFW &DOLIRUQLD FRQVHUYD-
WLRQ VRFLDO DQG HQYLURQPHQWDO
MXVWLFH LOOHJDO ZLOGOLIH WUDGH
KXPDQ ZLOGOLIH FRH[LVWHQFH
FRQVHUYDWLRQ WUDQVSRFDWLRQ
DQG HYLGHQFH EDVHG FRQVHUYD-
WLRQ ,Q WKLV UVW \HDU RI LPSOH-
PHQWDWLRQ ZHÚYH PDGH JUHDW
VWULGHV LQ DGYDQFLQJ RXU JRDOV
SDUWLFXODUO\ LQ WKH DUHDV RI &DO-
LIRUQLD FRQVHUYDWLRQ DQG VRFLDO
DQG HQYLURQPHQWDO MXVWLFH



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Q 1RYHPEHU / \$ =RR VWDII WUDYHOHG
WR %DMD &DOLIRUQLD 0H[LFR WR SDUWLFLSDWH LQ
WKH UVW HYHU UHOHDVH RI FROODUHG SHQLQVXODU
SURQJKRUQ WR WKH ZLOG (LJKW FDSWLYH UH DUHG
SURQJKRUQ ZHUH WWHG ZLWK *36 WUDFNLQJ
FROODUV WKHQ UHOHDVHG =RR VWDII DOVR KHOSHG
GHYHORS LQWHUSUHWLYH JUDSKLFV IRU WKH 3HQLQVXODU
3URQJKRUQ 9LVLWRU &HQWHU QH DU WKH UHVHUYH



Q \$XJXVW WKH 6RXWKHUQ 0RXQWDLQ <HOOP
FRYHU\ 3URJUDP WUDQVIHUUHG / \$ =RR KDW
ZLOG WDGSROHV UHFHLYHG IURP 8&/ \$ WR WK
FL F WR KHDGVWDUW DV D FRKRUW IRU DQ HYHC
EHU WDGSROHV IURP WKH / \$ =RR ZHUH
QDWLYH KDELWDW LQ WKH 6DQ *DEULHO 0RXQW



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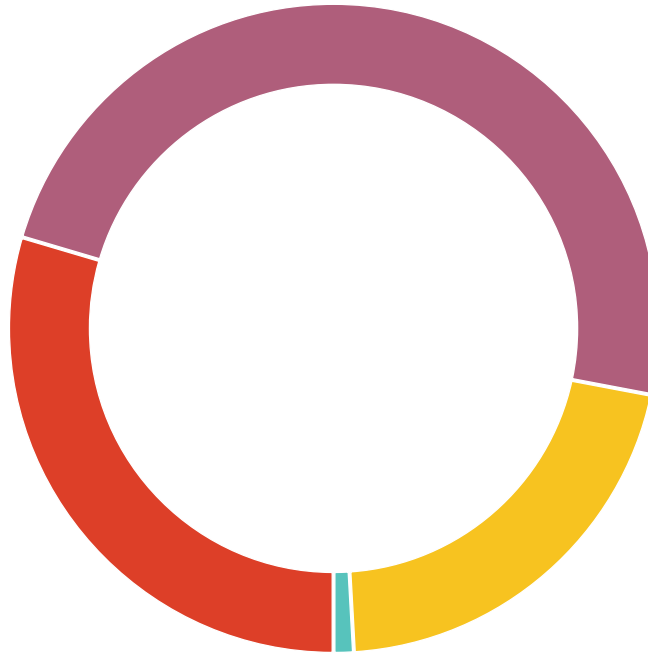
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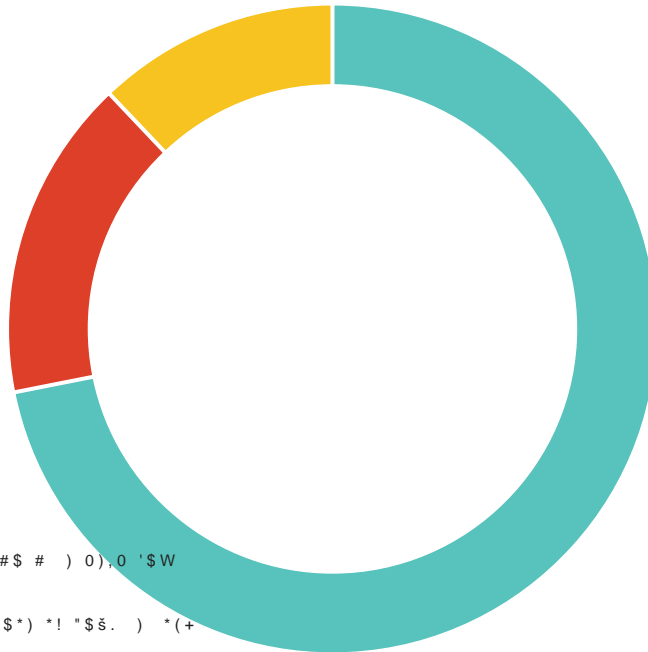
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SUPPORT & EARNED REVENUE		μ
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TOTAL SUPPORT AND EARNED REVENUE	17,245,626	
NON-OPERATING GAINS & LOSSES		μ
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TOTAL NON-OPERATING GAINS & LOSSES	(2,287,084)	
TOTAL REVENUE	14,958,542	



EXPENSES		μ
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TOTAL EXPENSES	14,496,238	
CHANGE IN NET ASSETS	462,304	
NET ASSETS, BEGINNING OF YEAR	41,427,084	
NET ASSETS, END OF YEAR	41,889,388	



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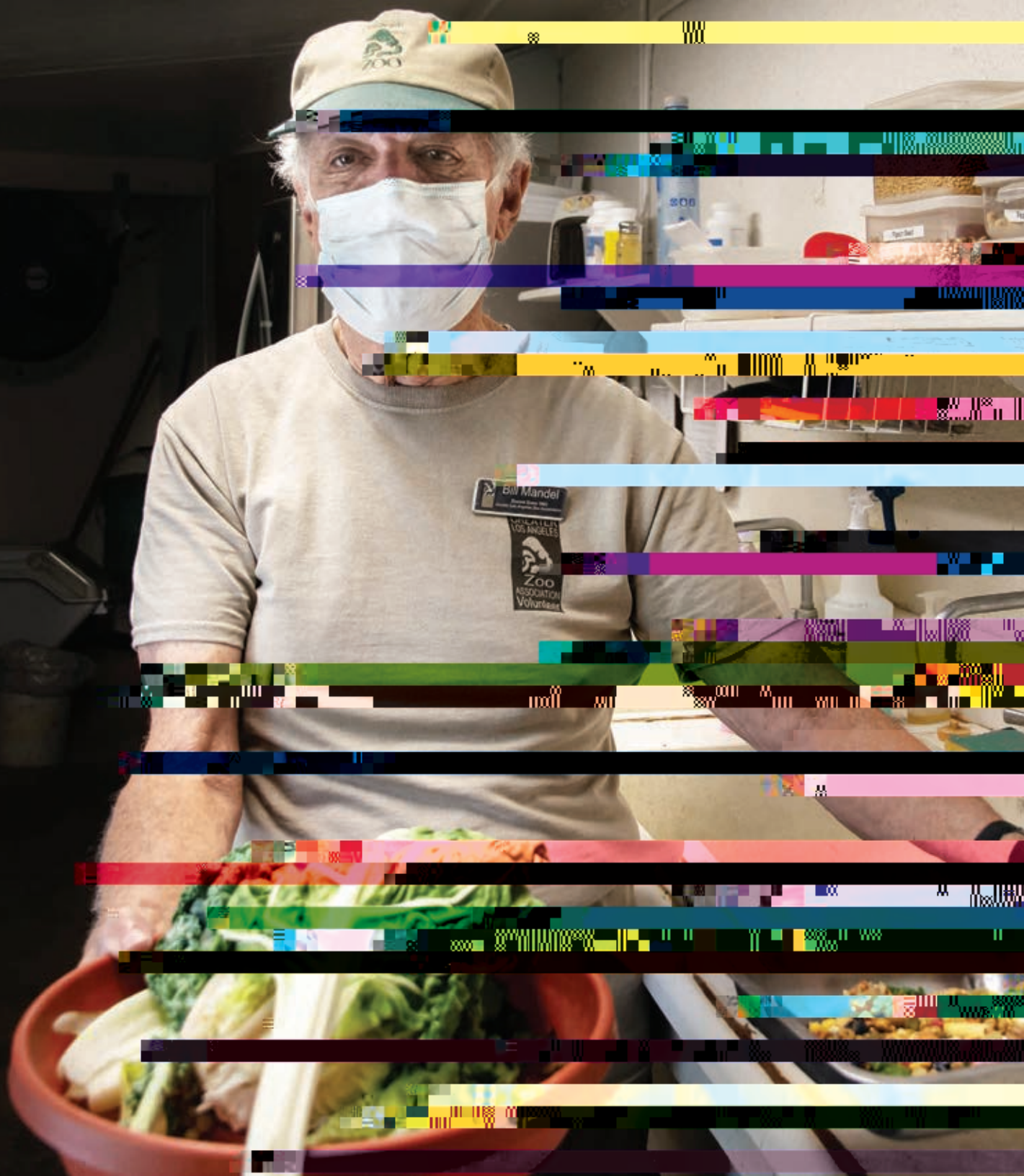
Cumulative Giving

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Volunteers

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